

122 - MOTOR VEHICLE THEFT TASK FORCE

Operational Summary

Description:

The Motor Vehicle Theft Task Force extensively investigates and vigorously prosecutes violations of the criminal code dealing with auto theft and distribution of stolen vehicles and automotive parts. The Motor Vehicle Theft Task Force is a multi-agency, multi-jurisdictional Countywide unit that concentrates its activities on rings of professional vehicle thieves operating to steal, strip and/or sell motor vehicles and their parts.

At a Glance:

Total FY 2001-2002 Actual Expenditure + Encumbrance:	2,088,587
Total Final FY 2002-2003 Budget:	4,239,021
Percent of County General Fund:	N/A
Total Employees:	6.00

Strategic Goals:

- To prosecute criminal violations involving motor vehicle theft occurring in Orange County in a vigorous, efficient, just and ethical manner.
- To reduce the incidence of motor vehicle theft.

Key Outcome Measures:

Performance Measure	2001 Business Plan Results	2002 Business Plan Target	How are we doing?
PERCENTAGE OF FILED CASES RESULTING IN CONVICTIONS What: Measures level of effective, just prosecution Why: Indicates effectiveness of prosecution	On target to meet established FY 01/02 goals.	To meet or exceed 2002 Performance Results	This highly experienced unit has been very successful in building cases against major auto theft rings
NUMBER OF REPORTED MOTOR VEHICLE THEFTS What: Measures ability of achieving goal of reducing motor vehicle theft Why: Indicates service level and responsiveness of the Office	On target to meet established FY 01/02 goals.	To meet or exceed 2002 Performance Results	The Task Force has achieved reductions for eight consecutive years

Fiscal Year FY 2001-2002 Key Project Accomplishments:

- Continued aggressive efforts to investigate and prosecute major auto theft crime rings and expand its in-house database for improved efficiency and quality of service.

O.C. VEHICLE THEFT TASK FORCE - This Unit is part of the Economic Crimes Unit, a vertical prosecution unit in the Felony Operations I Division of the Office of the District Attorney. The Task Force consists of two Deputy District

Attorneys, one Investigator, an Accountant/Auditor II and two Attorney Clerk IIs.

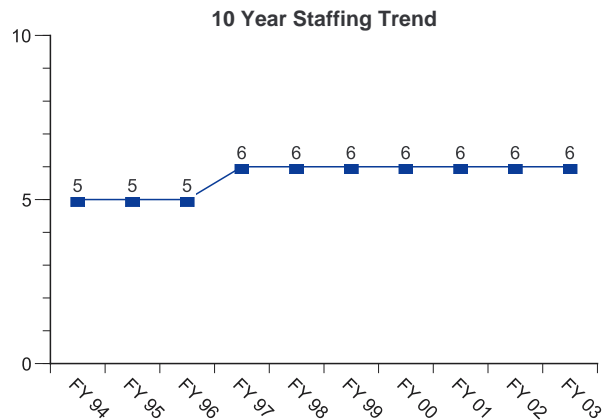
The receipt and expenditure of this fund are governed by Vehicle Code 9250.14, which requires that the fund be expended exclusively for programs that deter, investigate, and prosecute vehicle theft crimes.

Budget Summary

Plan for Support of the County's Strategic Priorities:

Motor vehicles are critical to the economic success of Orange County residents. The Motor Vehicle Theft Task Force has a key role in the core business of public safety. This multi-agency task force also supports the County's Strategic Priority of an integrated criminal justice system.

Ten Year Staffing Trend:



Final Budget and History:

Sources and Uses	FY 2000-2001 Actual Exp/Rev	FY 2001-2002 Final Budget	FY 2001-2002 Actual Exp/Rev ⁽¹⁾	FY 2002-2003 Final Budget	Change from FY 2001-2002 Actual	
					Amount	Percent
Total Positions	-	6	6	6	0	0.00
Total Revenues	3,713,375	3,675,859	3,612,566	4,239,021	626,454	17.34
Total Requirements	2,535,908	3,675,859	2,096,938	4,239,021	2,142,082	102.15
Balance	1,177,467	0	1,515,627	0	(1,515,627)	-100.00

(1) Amounts include prior year expenditures and exclude current year encumbrances. Therefore, the totals listed above may not match Total FY 2001-02 Actual Expenditure + Encumbrance included in the "At a Glance" section.

Detailed budget by expense category and by activity is presented for agency: Motor Vehicle Theft Task Force in the Appendix on page 455.